

**CITY OF GLENPOOL, OKLAHOMA
NOTICE OF PUBLIC HEARING
APRIL 7, 2025 at 6:00 P.M.
12205 S YUKON AVE, 3RD FLOOR
PROPOSED FY2025-2026 BUDGET**

The City of Glenpool, the Glenpool Utility Services Authority and the Glenpool Industrial Development Authority will hold a joint public hearing on April 7, 2025 at 6:00 P. M. on the 3rd Floor at 12205 S. Yukon Ave, Glenpool, OK for the purpose of advising the public of the proposed budget for the fiscal year beginning July 1, 2025.

The following is a preliminary summary of the proposed budget for Fiscal Year 2025-2026. The proposed budget is available for public inspection at the office of the City Clerk, 3rd Floor 12205 S. Yukon Ave., during normal business hours.

OPERATING FUND BUDGET			
	<u>Revenues</u>	<u>Expenditures</u>	<u>Transfers In (Out)</u>
General Fund	15,001,551		(2,967,797)
General Government		1,826,257	
Animal Control		176,189	
Police		2,890,078	
Dispatch		705,124	
Fire		2,934,213	
Emergency Management		81,300	
Development Services		564,546	
Engineering		379,737	
General Administration		764,249	
Streets & Parks		1,712,061	
Capital Improvement Fund	66,864	7,600	64,878
ARPA Fund	31,703,164	31,703,164	-
Park & Rec Fund	23,570	720	-
Hotel/Motel Fund	271,658	2,150	(269,508)
Streets & Infrastructure Fund	965,896		-
Capital Expenditures		-	
Water and Sewer		-	
Streets and Infrastructure		500,000	
General Administration		6,486	
Public Safety Capital Fund	1,190,848		-
Police		392,135	
Fire		134,500	
Public Safety Personnel Fund	1,743,768		-
Police		763,483	
Fire		1,232,970	
Glenpool Utility Services Authority:	6,852,464		2,678,919
Water Distribution		4,325,206	
Utility Billing		461,781	
Sewer Operations		587,925	
Refuse		930,500	
Stormwater		187,000	
Glenpool Industrial Development Authority:	713,102		493,508
Conference Center		438,760	
Tax Increment Financing		491,000	
Economic Development		222,333	
Debt Service		3,624,618	
Total Operating Fund Budget	\$ 58,532,886	\$ 58,046,085	\$ -